## Bowling Green – Warren County Metropolitan Planning Organization

## FY 2024-28 Transportation Improvement Program (TIP) Modification #06

## ACTION:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2024-2028 Transportation Improvement Program (TIP). This modification reflects the addition federal transit funding for the replacement of aging vehicles in the Go BG Transit fleet.

ITEM #: N/A DESCRIPTION: Purchase of public transit vehicles for replacement of aging fleet. SCOPE OF WORK: Purchase of New Buses ROUTE: N/A LENGTH: N/A PHASE: N/A TYPE OF FUND: FTA Section 5307 / 5339 FY: 2024 AMOUNT: 2,688,238

<u>Other Information</u>: This TIP Modification modifies funding levels in *Table 5 (Transit Projects)* of the FY 2024-2028 TIP. Purchase of New Buses are a project type identified in the Grouped Projects Table of the TIP; therefore, a TIP Amendment is not necessary. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP and Metropolitan Transportation Plan (MTP) by Administrative Modification. This modification references *Table 6.4* – *Grouped Projects* – in the MTP. TIP actions for these projects will not require additional public review. This action involves a commitment of funding for the project by the project sponsor (Kentucky Transportation Cabinet). This funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The amended FY2024-2028 TIP tables are included on the following pages.

Approved

Karissa Lemon MPO Coordinator Bowling Green-Warren County MPO

<u>6/7/2024</u> Date

TABLE 5   TRANSIT PROJECTS							
	Fund Type	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Agency
Operating	5307	1,524,672	1,200,000	1,400,000	1,600,000	1,800,000	GObg Transit
Capital	5307	995,158	600,000	610,000	620,000	630,000	GObg Transit
Planning	5307	12,500	12,000	14,000	15,000	16,000	GObg Transit
Capital	5339	155,908	135,000	145,000	150,000	155,000	GObg Transit
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Project Description		Federal Share					
ADA Complimentary Paratransit Expenses	5307	-	136,307	143,123	150,279	157,793	GObg Transit
Bus Shelters, Stops, and Signage	5307/5339	-	20,000	22,000	24,000	26,000	GObg Transit
Maintenance Facility	5307/5339	-	12,000	14,000	15,000	15,000	GObg Transit
Preventative Maintenance	5307	-	350,000	355,000	370,000	375,000	GObg Transit
Technology/Equipment - safety, security, communication, and computer software maintenance and technical support	5307/5339	-	60,000	65,000	65,000	70,000	GObg Transit
Vehicle purchase and renovation	5307/5339	-	180,000	150,000	150,000	150,000	GObg Transit
Operating Assistance	5307	762,336					
Fixed Route Bus <30 ft. Preventative Maintenance	5307 5307	341,896 304,934					
Preventative Maintenance- Paratransit	5307	169,408					
Planning	5307	10,000					
Fixed Route Bus <30 ft.	5339	132,522					
TOTAL 5339	5339	155,908	135,000	145,000	150,000	155,000	
CAPITAL TOTAL	5307/5339	1,151,066	735,000	755,000	770,000	785,000	
GRAND TOTAL	5307/5339	2,688,238	1,947,000	2,169,000	2,385,000	2,601,000	