

**Bowling Green – Warren County
Metropolitan Planning Organization**

**FY 2019-24 Transportation Improvement Program (TIP)
Administrative Modification #3**

ACTION:

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2019-2024 Transportation Improvement Program (TIP). This modification reflects adjustments in the operating and capital expenses for 5307 Federal Transit Administration (FTA) funding.

ITEM #s: N/A

DESCRIPTION: Increase FTA 5307 grant funding for operating expenses beginning in FY21 and increase FTA 5307 grant funding for capital expenses for FY21 to cover fleet expansion expenses.

SCOPE OF WORK: Transit 5307

TYPE OF FUND: FTA 5307

FY: 2021

AMOUNT: Operating (5307) FY21 = \$214,864 (FY22-24 adjusted to reflect the annual increase)
 Capital (5307) FY21 = \$1,255,165

Other Information: This TIP Modification modifies specific funding levels listed for FTA 5307 projects in *Table 5 (Transit Projects)* of the TIP. This modification references the Transit Improvement recommendations beginning on page 5-5 in the 2040 MTP. TIP actions for these projects will not require additional public review. The additional funding maintains financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified FY2019-2024 TIP tables are included on the following pages.

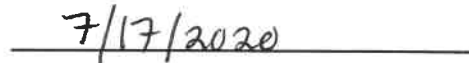
Approved



Karissa Lemon

Coordinator

Bowling Green-Warren County MPO



Date

TABLE 5 | TRANSIT PROJECTS

Project Description	Fund Type	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Responsible Agency
Operating	5307	\$ 643,114	\$ 700,000	\$ 935,864	\$ 963,940	\$ 992,858	\$ 1,022,644	GObg Transit
Capital	5307	\$ 502,199	\$ 453,403	\$ 1,722,170	\$ 481,015	\$ 495,446	\$ 510,309	GObg Transit
Planning	5307	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	GObg Transit
Capital	5339	\$ 151,205	\$ 131,414	\$ 135,356	\$ 139,417	\$ 143,600	\$ 147,908	GObg Transit
Operating								
ADA Complimentary Paratransit Expenses	5307	\$ 115,531	\$ 115,340	\$ 118,801	\$ 122,365	\$ 126,035	\$ 129,817	GObg Transit
Bus Shelters, Stops, and Signage	5307/5339	\$ -	\$ 16,000	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	GObg Transit
Maintenance Facility	5307/5339	\$ 6,000	\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	GObg Transit
Preventative Maintenance	5307	\$ 245,000	\$ 245,000	\$ 252,350	\$ 259,921	\$ 267,718	\$ 275,750	GObg Transit
Technology/Equipment - safety, security, communication, and computer software maintenance and technical support	5307/5339	\$ 210,873	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	GObg Transit
Vehicle purchase and renovation	5307/5339	\$ 76,000	\$ 148,477	\$ 152,931	\$ 157,519	\$ 162,244	\$ 167,112	GObg Transit
TOTAL	5307	\$ 1,155,313	\$ 1,153,403	\$ 2,658,034	\$ 1,444,955	\$ 1,488,304	\$ 1,532,953	
TOTAL	5339	\$ 151,205	\$ 131,414	\$ 135,356	\$ 139,417	\$ 143,600	\$ 147,908	
GRAND TOTAL	5307/5339	\$ 1,306,518	\$ 1,284,817	\$ 2,793,390	\$ 1,584,372	\$ 1,631,904	\$ 1,680,861	
CAPITAL TOTAL	5307/5339	\$ 653,404	\$ 584,817	\$ 1,857,526	\$ 620,432	\$ 639,046	\$ 658,217	