

**Bowling Green – Warren County  
Metropolitan Planning Organization**  

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**Transportation Improvement Program (TIP)  
FY 2016 - 2020  
Administrative Modification #2018.03**

**ACTION:**

The Bowling Green-Warren County Metropolitan Planning Organization (MPO) hereby modifies the FY 2016 - 2020 Transportation Improvement Program (TIP) to modify the funding amount for Federal Transit Agency (FTA) Section 5307 planning assistance funds for FY18, FY19, and FY20.

PROJECT IDs: 2016-Transit 3

ITEM #: N/A

DESCRIPTION: Modify FTA funding to support increase in planning funds for GO bg Transit and the Bowling Green fixed route public transit system.

SCOPE OF WORK: Planning Assistance

PHASE: N/A

TYPE OF FUND: FTA

FY: 2018, 2019, 2020

AMOUNT: \$36,000

Other Information: This TIP Modification provides additional planning funds for GO bg Transit, as identified in the modified TIP Table 7 below. Transit planning expenditures may be modified in the TIP by Administrative Modification, and do not require additional public review. Additional funds are being provided by FTA, which maintain financial constraint of the TIP and MTP documents, and no additional financial constraint analysis by the MPO is needed.

The modified 2016 - 2020 tables are included on the following pages.

**Approved**

  
\_\_\_\_\_  
Coordinator

Bowling Green-Warren County MPO

3/27/18  
\_\_\_\_\_  
Date

**TABLE 1  
SUMMARY OF HIGHWAY FUNDING TYPES**

Bowling Green-Warren County MPO  
Transportation Improvement Program FY 2016-2020

Funding Type	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		TIP Total	
	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue	Est. Cost	Revenue
BRO					\$5,850,000	\$5,850,000					\$5,850,000	\$5,850,000
BRZ	\$635,000	\$635,000									\$635,000	\$635,000
FTA	\$1,384,000	\$1,384,000	\$1,987,000	\$1,987,000	\$1,550,000	\$1,550,000	\$1,613,000	\$1,613,000	\$1,688,000	\$1,688,000	\$8,222,000	\$8,222,000
IM	\$18,000,000	\$18,000,000									\$18,000,000	\$18,000,000
NH	\$800,000	\$800,000	\$14,150,000	\$14,150,000	\$900,000	\$900,000	\$35,750,000	\$35,750,000	\$5,000,000	\$5,000,000	\$56,600,000	\$56,600,000
SAF	\$505,000	\$505,000									\$505,000	\$505,000
SPP			\$11,250,000	\$11,250,000							\$11,250,000	\$11,250,000
STP			\$1,000,000	\$1,000,000			\$1,750,000	\$1,750,000	\$6,250,000	\$6,250,000	\$9,000,000	\$9,000,000
TAP	\$177,474	\$177,474	\$132,000	\$132,000	\$566,000	\$566,000					\$875,474	\$875,474
<b>TOTAL</b>	<b>\$21,501,474</b>	<b>\$21,501,474</b>	<b>\$28,519,000</b>	<b>\$28,519,000</b>	<b>\$8,866,000</b>	<b>\$8,866,000</b>	<b>\$39,113,000</b>	<b>\$39,113,000</b>	<b>\$12,938,000</b>	<b>\$12,938,000</b>	<b>\$110,937,474</b>	<b>\$110,937,474</b>

TABLE 7								
GO bg TRANSIT FUNDING ASSISTANCE SUMMARY								
BOWLING GREEN-WARREN COUNTY MPO TIP (FY 2016-2020)								
Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 1	N/A	N/A	Grant will provide <b>Capital Assistance</b> for GO bg Transit to purchase vehicles and capitalize portions of expenses of ADA Complementary Para-Transit and Preventative Maintenance and Repairs.					
Fund Type	Agency	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Totals		\$575,000	\$1,011,000	\$625,000	\$650,000	\$675,000		<b>\$3,536,000</b>
5307	City of Bowling Green		\$500,000					
5310			\$400,000					
5339			\$111,000					

Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 2	N/A	N/A	Grant will provide <b>Operating Assistance</b> for GO bg Transit and the Bowling Green fixed route public transit system.					
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Section 5307	City of Bowling Green	\$650,000	\$700,000	\$750,000	\$800,000	\$850,000		<b>\$3,750,000</b>

Project ID	KYTC 6YP ID	Route	Project Description					
2016-Transit 3	N/A	N/A	Grant will provide <b>Planning Assistance</b> for GO bg Transit and the Bowling Green fixed route public transit system.					
Fund Type	Phase	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Funding
FTA Section 5307	City of Bowling Green	\$4,000	\$4,000	\$20,000	\$8,000	\$8,000		<b>\$44,000</b>